



социални дейности	ул.осв.		рем.ул.мрежа		др.д.бкс		чистота		озелен.		култура			спорт			обр.домове			рем.пътница			др.дей.иконом.			общ.пазари													
	всичко	мд	всичко	мд	всичко	мд	всичко	мд	всичко	мд	всичко	мд	всичко	мд	всичко	мд	всичко	мд	всичко	мд	всичко	мд	всичко	мд	всичко	мд	всичко	мд	п-ф										
1	2	3	1	2	1	2	1	2	1	2	3	1	2	3	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	01-00								
6270	6270	13380	13380	13380	0	0	130000	130000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
117611	117611	3700	3700	0	0	9500	9500	0	0	1000	0	1000	1500	1500	5000	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	02-00							
117611	117611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
0	0	3000	3000	0	0	5000	5000	0	0	1000	1000	1500	1500	5000	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
0	0	500	500	0	0	4000	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
0	0	200	200	0	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
22800	22800	3600	3600	0	0	23000	23000	0	0	350	0	350	650	650	680	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
14000	14000	2000	2000	0	0	15500	15500	0	0	200	200	0	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
5500	5500	1000	1000	0	0	6000	6000	0	0	100	100	0	0	100	100	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
3300	3300	600	600	0	0	2500	2500	0	0	50	50	0	0	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
14000	14000	296400	296400	427000	427000	176700	176700	290084	17000	116116	1616	114500	166500	166500	13300	13300	382497	382497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2000	2000	400	400	500	500	3500	3500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3000	3000	40000	40000	10000	10000	40000	40000	15000	10000	6500	1500	5000	5000	10000	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2000	2000	252000	252000	1500	1500	45000	45000	0	5000	1000	1000	1000	1000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	
0	0	1000	1000	3000	3000	55000	55000	274084	1000	4116	116	4000	500	1000	1000	1000	377797	377797	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	2000	2000	405000	405000	30000	30000	0	0	103000	103000	160000	160000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	1000	1000	7000	7000	3000	3000	1000	1000	1500	1500	0	0	300	300	2700	2700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7000	7000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	500	500	0	0	2000	2000	0	200	0	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	200	200	0	0	9000	9000	200	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72544	26211	46333	0	0	0	0	0	0	0	277885	210885	67000	40000	40000	19350	19350	382497	382497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
233225	186892	46333	317780	317780	427000	427000	350200	290284	17300	395351	212501	182850	208500	208500	19350	19350	382497	382497	50200	50200	12200	12200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1036159	0	1036159	0	0	153500	153500	33200	33200	0	61405	61405	0	0	0	0	0	627045	627045	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1036159	0	1036159	0	0	153500	153500	33200	33200	0	0	0	0	0	0	0	0	257045	257045	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	3800	3800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1269384	186892	1082492	317780	317780	580500	580500	383400	290284	17300	458756	212501	244255	208500	208500	19350	19350	1009542	1009542	50200	50200	12200	12200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1269384	186892	1082492	317780	317780	580500	580500	383400	290284	17300	458756	212501	244255	208500	208500	19350	19350	1009542	1009542	50200	50200	12200	12200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1269384	186892	1082492	317780	317780	580500																																		

Бюджет - Отбрана и сигурност 2022 г.

п-ф	наименование	общо	282 ОМП		239 Др. де й. вътр. сиг урност	283 Превант. д ейност	284 Ликвид. посл. от бедствие		285 Добро волни формир.
			2022	2022			2022	2022	
	численост			5					
	Заплати				3				
01-00	наименование								
200	Заплати	74850	62000	8500					
201	Др. плащания	61500	60000	1500					
202		11350	0	7000				4350	
205		1500	1500						
208		0	0						
209		500	500						
551	Соц. осигуровки	8900	7200	1200				500	
560	ЗОВ	3300	2600	500				200	
580	ДЗПО	1616	1000	400				216	
10-11	Храна	0							
10-12	Медикаменти	0							
10-13	Работно облекло	1750	1750					0	
10-14	Учебни разходи	0						0	
10-15	Материали	11937	5000	4937	2000			0	
10-16	Вода гор. енергия	15000	7000	6000	2000			0	
10-20	Външни услуги	14627	9627	2000	3000			0	
10-30	Текущ ремонт	108082			108082				
10-40	Данъци и такси	0							
10-51	Командировки	0		0					
10-62	Застраховки	2750						2750	
1981	Общ. данъци	2000		2000					
10-98	Др. разходи	9600	0	9600	0			0	
40-00	Стипендии	0							
42-19	Текущи трансф.	0							
45-00	Субсидии нест.ц.	0							
	Всичко р-ди:	254412	96177	35137	115082	0		8016	

Изготвил: Н. Раим

*(Signature)*



Муцара Давид  
Президент на Общинския съвет  
Ул. Вълна Дорева  
Протоколът на Общинския съвет