

социал. дейности	ул. осв.		рем. ул. мрежа		Др. д. БКС		Чистота		Озелен.		Культура			спорт		собр. домове		Рем. пътища		Др. дейн. иконом.		общ. пазари			
	всичко	МД	всичко	МД	всичко	МД	всичко	МД	всичко	МД	всичко	ДД	МД	всичко	МД	всичко	МД	всичко	МД	всичко	МД	всичко	МД	п-ф	
1	2	3	1	2	1	2	1	1	1	1	2	3	1	2	1	2	1	2	1	2	1	2	1	2	
6270	6270	13380	0	140000	140000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	01-00	
117611	117611	10700	0	9500	9500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	02-00	
117611	117611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	201	
0	0	10000	0	5000	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202	
0	0	500	0	4000	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	205	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208	
0	0	200	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	209	
22800	22800	3600	0	23500	23500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	
14000	14000	2000	0	16500	16500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	551	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	560	
5500	5500	1000	0	3500	3500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	580	
3300	3300	600	0	3500	3500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	580	
14000	14000	309400	0	371000	171700	290084	17000	118116	1616	116500	56500	56500	18300	18300	382797	382797	10000	10000	10000	10000	10000	6000	6000	1000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10-11	
2000	2000	400	500	500	3500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10-13
3000	3000	45000	10000	10000	40000	15000	10000	6500	1500	5000	5000	5000	15000	15000	0	0	0	0	0	0	0	0	0	0	10-14
2000	2000	260000	1500	1500	45000	0	5000	1000	1000	1000	1000	1000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	0	10-15
0	0	1000	3000	3000	55000	274084	1000	4116	116	4000	500	4000	500	500	1000	1000	10000	10000	10000	10000	10000	2000	2000	0	10-16
0	0	2000	350000	350000	20000	2000	0	105000	50000	50000	50000	105000	50000	50000	100000	100000	0	0	0	0	0	0	0	0	10-20
0	0	0	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10-30
0	0	1000	6000	6000	8000	1000	1000	1500	1500	0	0	1500	0	300	300	3000	3000	0	0	0	0	0	0	0	10-51
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10-62
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10-91
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10-92
7000	7000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10-98
0	0	500	0	6000	6000	0	200	0	0	500	500	0	200	200	0	0	0	0	0	0	0	0	0	0	1901
0	0	200	0	5000	5000	200	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19-81
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2221
72544	26211	46333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42-14
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40-00
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45-00
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46-00
233225	186892	46333	337780	371000	355700	290284	17300	393351	212501	180850	98500	98500	24350	24350	382797	382797	65400	65400	11700	11700	11700	11700	11700	0	5000
1036159	0	1036159	0	153500	27200	27200	0	63709	63709	0	0	0	0	0	667045	667045	0	0	0	0	0	0	0	0	5100
0	0	0	0	0	0	0	0	59909	59909	0	0	0	0	0	297045	297045	0	0	0	0	0	0	0	0	5100
1036159	0	1036159	0	153500	153500	27200	0	0	0	0	0	0	0	0	370000	370000	0	0	0	0	0	0	0	0	5200
0	0	0	0	0	0	0	0	3800	3800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5300
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5500
1269384	186892	1082492	337780	524500	382900	290284	17300	457060	212501	244559	98500	98500	24350	24350	1049842	1049842	65400	65400	11700	11700	11700	11700	11700	0	98
0	0	25819	25819	0	0	0	0	0	0	0	50000	50000	0	0	0	0	0	0	0	0	0	0	0	0	98
1269384	186892	1082492	363599	524500	382900	290284	17300	457060	212501	244559	148500	148500	24350	24350	1049842	1049842	65400	65400	11700	11700	11700	11700	11700	0	98